

Table 2 Expenditure by national vote*

		Budget estimate					2026/27 August					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
R thousand																
1	The Presidency	788 289	604	19 415	-	808 308	52 227	65	5 485	-	57 777	275 775	590	8 298	-	284 663
2	Parliament	2 146 349	624 573	30 976	-	2 801 898	-	-	-	-	-	735 036	312 286	10 324	-	1 057 646
3	Cooperative Governance	4 081 857	130 365 739	562 312	-	135 009 908	302 041	1 397 903	1 152	-	1 701 096	1 559 402	51 717 168	33 053	-	53 309 623
4	Government Communication and Information System	535 067	262 523	5 656	-	803 246	44 036	1	5 110	4	49 151	221 856	131 790	5 817	57	359 520
5	Home Affairs	7 004 401	6 568 245	193 761	-	13 766 407	946 056	712 915	26 244	-	1 685 215	3 986 112	3 941 603	235 775	-	8 163 490
6	International Relations and Cooperation	6 068 672	947 978	210 482	-	7 227 132	743 698	157 518	26 401	53	927 670	2 684 748	446 127	91 886	94	3 222 855
7	National School of Government	116 530	119 086	4 537	-	240 153	9 045	19 538	(1 128)	-	27 455	46 519	50 843	164	-	97 526
8	National Treasury	3 482 706	33 519 372	26 523	923 595	37 952 196	170 086	2 485 380	8 990	-	2 664 456	863 461	9 822 900	112 091	159 649	10 958 101
9	Planning, Monitoring and Evaluation	524 523	5 619	2 847	-	532 989	35 829	80	147	-	36 056	178 371	6 087	1 070	-	185 528
10	Electricity and Energy	905 714	5 150 628	4 898	-	6 061 240	59 057	1 254 131	847	-	1 314 035	228 633	2 313 223	2 361	-	2 544 217
11	Public Service and Administration	524 236	64 546	7 940	-	596 722	37 354	3 483	324	-	41 161	192 913	31 922	1 160	36	226 031
12	Public Service Commission	351 447	2 301	57	-	353 805	28 714	-	66	-	28 780	133 161	238	160	-	133 559
13	Public Works and Infrastructure	1 389 660	6 434 509	11 368	-	7 835 537	76 615	210 508	739	-	287 862	408 563	2 985 467	3 588	-	3 397 618
14	Statistics South Africa	2 593 447	24 552	365 548	-	2 983 547	206 412	109	43 002	-	249 523	1 000 680	25 525	187 297	-	1 213 502
15	Traditional Affairs	290 473	50 404	1 935	-	342 812	11 158	12 412	-	-	23 570	57 410	25 570	99	-	83 079
16	Basic Education	3 353 457	34 436 472	435 978	-	38 225 907	61 009	5 786 982	25 825	210	5 974 026	710 272	19 630 087	195 999	1 388	20 537 746
17	Higher Education	14 095 519	107 226 384	249 430	-	121 571 333	1 094 946	23 056 952	2 374	-	24 154 272	5 449 241	68 750 461	11 183	-	74 210 885
18	Health	2 432 117	62 702 721	1 775 353	-	66 910 191	155 402	4 474 066	43 746	449	4 673 663	882 610	27 271 505	358 841	449	28 513 405
19	Social Development	987 489	301 401 923	15 633	-	302 405 045	73 241	24 407 696	9	-	24 480 946	397 313	123 058 104	3 032	-	123 458 449
20	Women, Youth and Persons with Disabilities	276 830	1 958 365	7 946	-	2 243 141	17 616	470 320	-	-	487 936	94 995	969 779	4 641	-	1 069 415
21	Civilian Secretariat for the Police Services	177 944	796	2 625	-	181 365	15 053	-	12	-	15 065	71 107	550	1 921	-	73 578
22	Correctional Services	29 218 545	1 238 608	482 455	-	30 939 608	2 470 816	66 514	19 657	-	2 556 987	12 410 439	854 812	141 880	-	13 407 131
23	Defence	51 088 210	5 733 442	784 066	-	57 605 718	4 910 521	367 407	36 969	-	5 314 897	23 287 300	2 328 212	288 464	-	25 903 976
24	Independent Police Investigative Directorate	436 624	1 287	9 216	-	447 127	39 406	1 660	45	-	41 111	168 836	5 536	219	-	174 591
25	Justice and Constitutional Development	19 155 601	3 787 214	629 016	-	23 571 831	1 510 731	377 018	87 097	-	1 974 846	8 350 556	1 934 105	351 873	887	10 637 421
26	Military Veterans	551 309	345 941	15 504	-	912 754	32 563	26 615	-	-	59 178	196 288	163 726	368	-	360 382
27	Office of the Chief Justice	1 808 857	1 178	196 543	-	2 006 578	136 086	241	21 550	-	157 877	747 482	1 863	70 537	-	819 882
28	Police	121 662 618	2 231 865	3 178 037	-	127 072 520	9 224 194	168 055	298 851	3 885	9 694 985	47 247 411	1 449 306	1 271 203	18 497	49 986 417
29	Agriculture	3 240 527	4 457 024	144 316	-	7 841 867	206 994	303 268	(5 984)	-	504 278	1 519 289	2 604 682	15 607	-	4 139 578
30	Communications and Digital Technologies	792 252	1 749 944	6 826	-	2 549 022	37 704	32	36	-	37 772	248 319	1 234 797	683	62	1 483 861
31	Employment and Labour	2 385 852	2 065 006	127 302	-	4 578 160	169 192	25 642	7 522	-	202 356	895 139	815 682	13 760	8	1 724 589
32	Forestry, Fisheries and the Environment	6 511 191	2 492 753	123 440	-	9 127 384	435 022	252 817	7 023	292	695 154	2 165 211	1 064 363	23 535	400	3 253 509
33	Human Settlements	1 229 494	25 388 894	353 770	-	26 972 158	73 920	2 587 558	61 880	4	2 723 362	308 107	10 766 892	194 942	57	11 269 998
34	Mineral and Petroleum Resources	1 626 544	1 212 944	17 405	-	2 856 893	111 800	85 991	1 532	-	199 323	573 761	852 340	3 113	-	1 429 214
35	Science, Technology and Innovation	722 013	9 695 812	21 770	-	10 439 595	60 357	371 719	3 030	-	435 106	291 648	4 672 638	10 778	-	4 975 064
36	Small Business Development	874 306	2 154 394	7 785	-	3 036 485	32 080	148 079	180	-	180 339	158 833	936 622	2 103	-	1 097 558
37	Sport, Arts and Culture	1 225 128	5 289 474	102 654	-	6 617 256	77 800	288 172	49	-	366 021	560 318	2 460 638	5 889	-	3 026 845
38	Tourism	969 390	1 446 106	125 055	-	2 540 551	62 981	100 012	13 285	-	176 278	307 274	627 233	17 274	-	951 781
39	Trade, Industry and Competition	2 090 005	9 588 946	19 582	-	11 698 533	186 924	1 509 889	2 730	-	1 699 543	761 648	4 057 752	6 024	-	4 825 424
40	Transport	2 059 114	96 652 714	17 785	3 379 256	102 108 869	112 902	8 414 527	708	-	8 528 137	580 883	48 286 633	4 606	844 894	49 717 016
41	Water and Sanitation	4 159 438	12 991 697	4 805 937	-	21 957 072	282 026	3 199 587	381 567	-	3 863 180	1 354 571	6 291 356	1 239 122	-	8 885 049
42	Land Reform and Rural Development	5 534 043	4 250 475	570 650	-	10 355 168	366 436	132 721	55 316	-	554 473	1 860 386	988 470	428 066	-	3 276 922
Total appropriation by vote		309 467 788	884 643 058	15 674 334	4 302 851	1 214 088 031	24 780 050	82 877 583	1 182 388	4 897	108 844 918	124 171 877	403 889 483	5 358 806	1 026 478	534 446 644
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		8 490	-	-	-	8 490	553	-	-	-	553	2 763	-	-	-	2 763
Members' remuneration (Parliament)		542 712	-	-	-	542 712	-	-	-	-	-	189 624	-	-	-	189 624
Debt-service costs (National Treasury)		432 448 720	-	-	-	432 448 720	52 616 610	-	-	-	52 616 610	159 885 445	-	-	-	159 885 445
Interest		432 228 720	-	-	-	432 228 720	52 549 617	-	-	-	52 549 617	159 808 594	-	-	-	159 808 594
Other cost		220 000	-	-	-	220 000	66 993	-	-	-	66 993	76 850	-	-	-	76 850
Provincial equitable share (National Treasury)		-	670 322 736	-	-	670 322 736	-	55 793 884	-	-	55 793 884	-	282 166 526	-	-	282 166 526
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	17 530 026	-	-	17 530 026	-	5 843 344	-	-	5 843 344	-	5 843 344	-	-	5 843 344
National Revenue Fund payments (National Treasury)		-	-	-	1 485 000	1 485 000	-	-	-	83 528	83 528	-	-	-	2 124 674	2 124 674
Auditor-General of South Africa (National Treasury)		-	139 768	-	-	139 768	-	-	-	-	-	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 541 453	-	-	8 541 453	-	745 612	-	-	745 612	-	3 555 302	-	-	3 555 302
Skills levy and sector education and training authorities (Higher Education)		-	27 657 285	-	-	27 657 285	-	2 192 154	-	-	2 192 154	-	11 125 930	-	-	11 125 930
Magistrates' salaries (Justice and Constitutional Development)		2 702 039	49 135	-	-	2 751 174	212 560	1 284	-	-	213 844	1 068 561	13 357	-	-	1 081 918
Judges' salaries (Office of the Chief Justice)		1 284 113	108 800	-	-	1 392 913	114 544	2 932	-	-	117 476	567 368	41 688	-	-	609 056
International Oil Pollution Compensation Funds (Transport)		-	14 270	-	-	14 270	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		436 986 074	724 363 473	-	1 485 000	1 162 834 547	52 944 267	64 579 210	-	83 528	117 607 005	161 713 761	302 746 147	-	2 124 674	466 584 581
Total		746 453 862	1 609 006 531	15 674 334	5 787 851	2 376 922 578	77 724 317	147 456 793	1 182 388	88 425	226 451 923	285 885 638	706 635 630	5 358 806	3 151 152	1 001 031 225
Provisional allocations not appropriated		1 322 155	-	-	-	1 322 155	-	-	-	-	-	-	-			

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Preliminary outcome					August									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 430	2 163	18 229	915	736 737	57 031	352	2 506	-	59 889	272 966	1 271	4 936	-	279 173
2	Parliament	1 937 694	600 312	3 007 861	-	5 545 867	161 474	-	2 481	-	163 955	807 370	300 156	451 403	-	1 558 929
3	Cooperative Governance	3 994 601	126 273 987	445 773	1 443	130 715 804	337 887	1 043 748	4 410	-	1 386 045	1 752 173	49 918 472	23 515	-	51 694 160
4	Government Communication and Information System	539 565	270 876	18 300	90	828 831	50 165	-	90	-	50 255	216 498	145 662	7 441	19	389 620
5	Home Affairs	8 788 916	5 376 145	425 888	-	14 590 949	812 756	232 993	43 892	-	1 089 641	4 079 329	1 935 921	143 140	-	6 158 390
6	International Relations and Cooperation	6 692 862	813 192	120 376	196	7 626 626	701 793	3 040	(12 544)	-	692 289	2 697 471	486 617	26 598	13	3 210 699
7	National School of Government	106 705	112 966	1 072	1 299	222 042	10 539	9 679	(163)	-	20 055	44 484	45 791	124	-	90 399
8	National Treasury	3 009 080	27 245 381	48 356	3 151 407	33 454 224	186 982	2 388 673	(152)	18	2 575 521	1 005 145	10 109 302	3 762	793 259	11 911 468
9	Planning, Monitoring and Evaluation	473 174	3 728	5 661	124	482 687	44 148	128	144	-	44 420	195 839	234	1 148	-	197 221
10	Electricity and Energy	715 977	5 785 903	2 302	-	6 504 182	34 338	390 712	-	-	425 050	159 858	2 374 245	(1)	-	2 534 102
11	Public Service and Administration	468 878	56 310	3 625	54	528 867	34 098	6 478	300	-	40 876	193 261	23 188	718	7	217 174
12	Public Service Commission	309 855	3 273	1 683	6	314 817	26 934	101	-	-	27 035	127 604	337	15	-	127 956
13	Public Works and Infrastructure	1 236 606	6 228 443	7 748	351	7 473 148	92 148	345 653	595	-	438 396	422 314	3 019 654	2 188	-	3 444 156
14	Statistics South Africa	2 417 176	9 271	398 407	11 077	2 795 931	199 240	73	31 927	-	231 240	1 009 458	2 372	155 300	-	1 167 130
15	Traditional Affairs	143 147	47 982	1 355	534	193 018	12 414	-	26	-	12 440	55 465	23 859	1 148	-	80 472
16	Basic Education	3 846 101	33 037 704	605 494	3 565	37 492 864	153 082	5 322 152	51 333	133	5 526 700	924 155	18 299 955	212 191	895	19 437 196
17	Higher Education	13 168 297	103 116 689	55 226	3 515	116 343 727	1 147 747	14 871 327	58	-	16 019 132	5 293 672	58 336 882	18 347	-	63 648 601
18	Health	2 282 260	60 908 482	2 170 013	2 101	65 363 216	156 412	4 388 493	99 224	1 646	4 645 775	1 211 402	25 966 667	592 972	1 649	27 772 690
19	Social Development	913 694	289 265 170	13 643	249	290 192 756	54 022	24 090 877	159	-	24 145 058	377 391	119 933 486	2 515	-	120 313 392
20	Women, Youth and Persons with Disabilities	224 350	1 123 609	6 629	-	1 354 588	24 820	213 036	24	-	237 880	89 428	552 908	82	-	642 418
21	Civilian Secretariat for the Police Services	163 231	198	9 009	79	172 517	12 392	-	66	-	12 458	66 537	50	2 210	-	68 797
22	Correctional Services	28 459 319	832 311	580 004	-	29 871 634	2 562 294	76 853	23 267	-	2 662 414	12 316 607	366 154	324 793	-	13 007 554
23	Defence	56 019 292	6 112 078	1 195 567	156	62 327 093	5 034 843	854 463	50 329	-	5 939 635	21 927 294	2 612 856	250 882	156	24 791 188
24	Independent Police Investigative Directorate	404 432	1 439	12 135	1	418 007	28 642	901	-	-	29 543	158 208	924	550	1	159 683
25	Justice and Constitutional Development	18 819 650	3 535 440	588 225	862	22 944 177	1 387 549	293 955	9 773	281	1 691 558	8 020 624	1 763 231	215 608	814	10 000 277
26	Military Veterans	420 351	406 056	2 553	10	828 970	52 946	6 978	-	-	59 924	170 605	143 957	354	-	314 916
27	Office of the Chief Justice	1 452 001	3 690	157 982	24	1 613 697	118 467	474	10 169	-	129 110	618 712	1 264	50 353	-	670 329
28	Police	115 383 455	1 879 566	3 597 026	29 888	120 889 935	9 227 964	116 909	365 223	2 082	9 712 178	46 813 353	731 235	1 035 356	17 434	48 597 378
29	Agriculture	2 720 047	4 692 258	154 394	515	7 567 214	54 743	1 399 521	1 912	-	1 456 176	212 879	1 944 765	12 486	-	2 170 130
30	Communications and Digital Technologies	1 535 245	2 033 427	11 141	551	3 580 364	77 434	40 380	-	-	117 814	242 857	1 165 094	2 582	-	1 410 533
31	Employment and Labour	2 313 177	1 901 682	82 896	226	4 297 981	172 009	25 888	6 102	-	203 999	1 586 263	732 353	22 991	11	2 341 618
32	Forestry, Fisheries and the Environment	5 546 770	2 536 013	134 336	319	8 217 438	378 259	197 608	1 273	-	577 140	1 920 420	885 684	13 263	155	2 819 522
33	Human Settlements	855 368	32 526 672	372 017	175	33 754 232	60 331	5 912 716	43 657	-	6 016 704	292 392	13 772 764	187 264	60	14 252 480
34	Mineral and Petroleum Resources	1 517 067	1 275 145	31 405	32	2 823 649	103 379	59 247	10	-	162 636	680 943	701 387	2 334	-	1 384 664
35	Science, Technology and Innovation	687 263	8 664 330	22 575	87	9 374 255	62 564	1 076 518	1 177	-	1 140 259	299 493	2 735 954	8 729	-	3 044 176
36	Small Business Development	761 932	2 059 078	6 467	20	2 827 497	44 164	203 929	287	-	248 380	171 870	1 038 290	1 172	-	1 211 332
37	Sports Arts and Culture	1 071 273	5 186 440	28 820	-	6 286 533	80 400	252 571	1 623	-	334 594	442 305	2 280 432	11 726	-	2 714 463
38	Tourism	661 603	1 494 221	78 034	54	2 233 912	47 715	138	17 234	-	65 087	244 238	589 938	20 005	-	854 181
39	Trade, Industry and Competition	1 717 814	9 103 218	76 782	164	10 897 798	151 610	294 405	634	-	446 649	705 213	3 310 866	795	-	4 016 874
40	Transport	1 562 517	91 661 035	9 598	6 254 858	99 488 008	102 671	10 596 209	580	73 979	10 773 439	680 579	45 260 949	2 167	2 244 269	48 187 964
41	Water and Sanitation	3 998 635	14 910 890	4 409 379	5 334	23 324 238	284 821	1 541 788	530 829	-	2 357 438	1 557 510	6 857 451	1 904 330	8 909	10 328 200
42	Land Reform and Rural Development	4 639 277	2 424 750	778 960	1 573	7 844 560	404 645	197 323	20 671	-	622 639	2 663 158	952 194	222 363	-	3 837 715
Total appropriation by vote		301 694 087	853 521 884	19 656 946	9 471 854	1 184 344 771	24 747 872	76 456 289	1 309 126	78 139	102 591 426	122 727 343	379 304 472	5 939 855	3 067 651	511 039 321
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 635	-	-	-	6 635	543	-	-	-	543	2 714	-	-	-	2 714
Members' remuneration (Parliament)		553 100	-	-	-	553 100	43 257	-	-	-	43 257	216 285	-	-	-	216 285
Debt-service costs (National Treasury)		417 892 325	-	-	-	417 892 325	50 397 457	-	-	-	50 397 457	159 070 251	-	-	-	159 070 251
Interest		417 652 649	-	-	-	417 652 649	50 350 278	-	-	-	50 350 278	158 952 789	-	-	-	158 952 789
Other cost		239 676	-	-	-	239 676	47 179	-	-	-	47 179	117 462	-	-	-	117 462
Provincial equitable share (National Treasury)		-	649 339 142	-	-	649 339 142	-	52 763 829	-	-	52 763 829	-	263 819 145	-	-	263 819 145
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	5 616 360	-	-	5 616 360	-	5 616 360	-	-	5 616 360
National Revenue Fund payments (National Treasury)		-	-	-	8 532 553	8 532 553	-	-	-	1 143 022	1 143 022	-	-	-	2 076 777	2 076 777
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	59 338	-	-	59 338	-	134 338	-	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		-	8 006 513	-	-	8 006 513	-	650 655	-	-	650 655	-	3 243 897	-	-	3 243 897
Guarantees, indemnities and securities: Payment to the South African Reserve Bank (National Treasury)		-	118 590	-	-	118 590	-	-	-	-	-	-	-	-	-	-
Section 16 payment to the Central Energy Fund (Mineral and Petroleum Resources)		-	10 000 000	-	-	10 000 000	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)		-	25 575 720	-	-	25 575 720	-	2 090 281	-	-	2 090 281	-	10 453 313	-	-	10 453 313
Magistrates' salaries (Justice and Constitutional Development)		2 521 413	30 701	-	1 684	2 553 798	202 225	1 178	-	-	203 403	1 024 726	13 857	-	-	1 038 583
Judges' salaries (Office of the Chief Justice)		1 276 163	90 525	-	12 737	1 379 425	105 525	3 986	-	-	109 511	508 669	42 130	-	-	550 799
International Oil Pollution Compensation Fund (Transport)		-	-	-	4 955	4 955	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		422 249 636	710 144 609	-	8 551 930	1 140 946 175	50 749 007	61 185 627	-	1 143 022	113 077 656	160 822 645	283 323 040	-	2 076 777	446 222 463
Total		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	75 496 879	137 641 916	1 309 126	1 221 161	215 669 082	283 549 988	662 627 512	5 939 855	5 144 428	957 261 784
Main budget expenditure		723 943 723	1 563 666 493	19 656 946	18 023 784	2 325 290 946	75 496 879	137 641 916	1 309 126	1 221 161	215 669 082	283 549 988	662 627 512	5 939 855	5 144 428	957 261 784

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) An amount of R8.498 billion was appropriated from the National Revenue Fund but not yet signed by the President or spent by departments.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

5) Transfer payment to the